

Pursuant to IC 20-40-18-6, the **Delphi Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Roof Repairs and Recovered/Replacement	6/15/2021	7/31/2021	\$ 300,000.00
2 Painting in buildings	6/1/2021	7/31/2021	\$ 20,000.00
3 Carpeting	6/1/2021	7/31/2021	\$ 50,000.00
4 Concrete - (Repair and Replace sidewalks as needed)	6/1/2021	7/31/2021	\$ 20,000.00
5 Controls for High School & Middle School	6/1/2021	7/31/2021	\$ 250,000.00
6 Technology Updates	6/1/2021	7/31/2021	\$ 200,000.00
7 Parking Lots (Develop Plan)	6/1/2021	7/31/2021	\$ 35,000.00
8 Tuck Pointing Repairs at Delphi Elementary School	6/2/2021	7/31/2021	\$ 40,000.00
9 Controls and Monitors for Phased Motors at MS/HS	3/1/2021	9/1/2021	\$ 50,000.00
10 Replace and Separate Fire Alarm Cabling at MS/HS	4/1/2021	11/1/2021	\$ 80,000.00
Note: Project Description may include a description of the project including physical location, scope of work.			
Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Roof Repairs and Recovered/Replacement	6/15/2022	7/31/2022	\$ 300,000.00
2 Painting in buildings	6/1/2022	8/1/2022	\$ 20,000.00
3 Carpeting	6/2/2022	8/2/2022	\$ 50,000.00
4 Concrete - (Repair and Replace sidewalks as needed)	6/3/2022	8/3/2022	\$ 20,000.00
5 Controls for High School & Middle School	6/4/2022	8/4/2022	\$ 250,000.00
6 Technology Updates	6/5/2022	8/5/2022	\$ 200,000.00
7 Parking Lots (Develop Plan)	6/6/2022	8/6/2022	\$ 35,000.00
8 Tuck Pointing Repairs at Delphi Elementary School	6/7/2022	8/7/2022	\$ 40,000.00
9 Controls and Monitors for Phased Motors at MS/HS	3/1/2022	9/1/2022	\$ 50,000.00
10 Replace and Separate Fire Alarm Cabling at MS/HS	4/1/2022	11/1/2022	\$ 80,000.00
Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1 Roof Repairs and Recovered/Replacement	6/15/2022	7/31/2023	\$ 300,000.00
2 Painting in buildings	6/1/2023	8/1/2023	\$ 20,000.00
3 Carpeting	6/2/2023	8/2/2023	\$ 50,000.00
4 Concrete - (Repair and Replace sidewalks as needed)	6/3/2023	8/3/2023	\$ 20,000.00
5 Controls for High School & Middle School	6/4/2023	8/4/2023	\$ 250,000.00
6 Technology Updates	6/5/2023	8/5/2023	\$ 200,000.00
7 Parking Lots (Develop Plan)	6/6/2023	8/6/2023	\$ 35,000.00
8 Tuck Pointing Repairs at Delphi Elementary School	6/7/2023	8/7/2023	\$ 40,000.00
9 Controls and Monitors for Phased Motors at MS/HS	3/1/2023	9/1/2023	\$ 50,000.00
10 Replace and Separate Fire Alarm Cabling at MS/HS	4/1/2023	11/1/2023	\$ 80,000.00